

Reporting, v1.0

Redesign Schools Louisiana

Account	SY24-25
Revenue	
State and Local Revenue	
1994000-1 · Local MFP	1,949,250
1994000-2 · Local MFP	1,949,250
1994000-3 · Local MFP	-
3110000-1 · State MFP	1,390,554
3110000-2 · State MFP	1,344,316
3110000-3 · State MFP	-
3240000-1 · LA4	111,600
3290000-1 · Other Restricted Revenues	300,000
3290000-2 · Other Restricted Revenues	22,390
3290000-3 · Other Restricted Revenues	-
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State and Local Revenue Total	7,067,360
Federal Revenue	
4515000-1 · School Food Service	253,954
4515000-2 · School Food Service	250,156
4515000-3 · School Food Service	-
4531000-1 · IDEA, Part B	54,419
4531000-2 · IDEA, Part B	51,007
4531000-3 · IDEA, Part B	-
4532000-1 · IDEA, PreK	3,500
4532000-2 · IDEA, PreK	3,000
4541000-1 · Title I Revenue	750,000
4541000-2 · Title I Revenue	650,000
4541000-3 · Title I Revenue	-
4544000-1 · Title IV, Part A	27,778
4544000-2 · Title IV, Part A	29,006
4544000-3 · Title IV, Part A	-
4545000-1 · Title II, Part A	18,932
4545000-2 · Title II, Part A	16,072
4545000-3 · Title II, Part A	-
4559000-1 · Other NCLB Programs	-
4559000-2 · Other NCLB Programs	-
4559000-3 · Other NCLB Programs	-
4590000-1 · Other Federal Funds	600,000
4590000-2 · Other Federal Funds	600,000
4590000-3 · Other Federal Funds	-
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Federal Revenue Total	3,307,823
Earned Fees	

1993000-3 · Refund Of PY Expense	-
1999000-1 · Other Miscellaneous Revenues	5,218
1999000-2 · Other Miscellaneous Revenues	5,218
1999000-3 · Other Miscellaneous Revenues	-

Earned Fees Total	10,437
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Revenue Total	10,385,620
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Expenses

Salaries

1002660-1 · Safety and Security	-
1002660-2 · Safety and Security	-
1002660-3 · Safety and Security	-
1111110-1 · Salary Admin	46,150
1111110-2 · Salary Admin	70,936
1111110-3 · Salary Admin	-
1112220-1 · Instruction Dev Svcs Supervisors	63,186
1112220-2 · Instruction Dev Svcs Supervisors	55,850
1112220-3 · Instruction Dev Svcs Supervisors	-
1112400-1 · School Admin	219,180
1112400-2 · School Admin	368,524
1112400-3 · School Admin	-
1112410-1 · Principals	95,600
1112410-2 · Principals	94,400
1112410-3 · Principals	-
1112430-1 · CEO	90,125
1112430-2 · CEO	90,125
1112430-3 · CEO	-
1112490-1 · Other Admin	62,000
1112490-2 · Other Admin	75,000
1112490-3 · Other Admin	-
1121110-1 · Elementary Teachers	1,197,934
1121110-2 · Elementary Teachers	1,127,788
1121110-3 · Elementary Teachers	-
1121210-1 · Special Education Teachers	112,672
1121210-2 · Special Education Teachers	60,060
1121520-1 · ELL Teacher	70,000
1121520-3 · ELL Teacher	-
1121590-1 · Pre K Teacher	96,350
1132122-1 · Social Workers	55,336
1132122-2 · Social Workers	57,936
1132122-3 · Social Workers	-
1132152-2 · Speech Therapist	-
1142400-1 · Secretarial	155,222
1142400-2 · Secretarial	81,800
1142400-3 · Secretarial	-

1151100-1 · Aides Regular Programs	-
1151100-2 · Aides Regular Programs	53,136
1151210-1 · Aides Special Education	38,300
1151210-2 · Aides Special Education	81,400
1151210-3 · Aides Special Education	-
1162620-1 · Custodial Staff	-
1162620-2 · Custodial Staff	118,300
1162620-3 · Custodial Staff	-
1501100-1 · Instructional Stipend	50,000
1501100-2 · Instructional Stipend	-
1501100-3 · Instructional Stipend	-
1501420-1 · Athletics Stipend	-
1501420-2 · Athletics Stipend	-
1501420-3 · Athletics Stipend	-
1502190-1 · Family Engagement Stipend	-
1502190-2 · Family Engagement Stipend	-
1502190-3 · Family Engagement Stipend	-
1502200-1 · Prof Dev Stipends	-
1502200-2 · Prof Dev Stipends	-
1502200-3 · Prof Dev Stipends	-
1502590-1 · Office Admin Stipend	35,000
1502590-2 · Office Admin Stipend	-
1502590-3 · Office Admin Stipend	-
Salaries Total	4,761,010

Benefits and Taxes

2102400-1 · Group Health Insurance School Admin	174,297
2102400-2 · Group Health Insurance School Admin	221,685
2102400-3 · Group Health Insurance School Admin	-
2201100-1 · FICA Contributions	147,997
2201100-2 · FICA Contributions	144,786
2201100-3 · FICA Contributions	-
2251100-1 · Medicare Contributions	34,612
2251100-2 · Medicare Contributions	33,861
2251100-3 · Medicare Contributions	-
2391100-1 · Other Retirement Contributions	47,741
2391100-2 · Other Retirement Contributions	46,705
2391100-3 · Other Retirement Contributions	-
2501100-1 · Unemployment Compensation	23,871
2501100-2 · Unemployment Compensation	23,353
2501100-3 · Unemployment Compensation	-
2601100-1 · Workmens Compensation	23,871
2601100-2 · Workmens Compensation	23,353
2601100-3 · Workmens Compensation	-
2901100-1 · Other Benefits	29,465

2901100-2 · Other Benefits	30,576
2901100-3 · Other Benefits	-
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Benefits and Taxes Total	1,006,172
Purchased Professional & Technical Services	
3001100-1 · Other Purch Tech SvcsReg	-
3001100-2 · Other Purch Tech SvcsReg	-
3001100-3 · Other Purch Tech SvcsReg	-
3001210-1 · Other Purch Tech SvcsSPED	36,250
3001210-2 · Other Purch Tech SvcsSPED	36,250
3001210-3 · Other Purch Tech SvcsSPED	-
3002140-1 · Purchased Professional and Technical SPED Assessments	28,750
3002140-2 · Purchased Professional and Technical SPED Assessments	28,750
3002140-3 · Purchased Professional and Technical SPED Assessments	-
3002150-1 · Speech Svcs	33,750
3002150-2 · Speech Svcs	33,750
3002150-3 · Speech Svcs	-
3002160-1 · Occupational Therapy	24,750
3002160-2 · Occupational Therapy	24,750
3002160-3 · Occupational Therapy	-
3002231-1 · Purchased Professional and Tech Serv PD	155,000
3002231-2 · Purchased Professional and Tech Serv PD	155,000
3002231-3 · Purchased Professional and Tech Serv PD	-
3002232-1 · Purchased Professional and Tech PD SPED	76,705
3002232-2 · Purchased Professional and Tech PD SPED	74,632
3002232-3 · Purchased Professional and Tech PD SPED	-
3002400-1 · School Admin Purch Tech Svcs	99,000
3002400-2 · School Admin Purch Tech Svcs	99,000
3002400-3 · School Admin Purch Tech Svcs	-
3002510-1 · Fiscal Svcs	96,500
3002510-2 · Fiscal Svcs	96,500
3002510-3 · Fiscal Svcs	-
3002660-1 · Safety and Security Svcs	18,750
3002660-2 · Safety and Security Svcs	18,750
3002660-3 · Safety and Security Svcs	-
3002830-1 · Human Resource Svcs	36,000
3002830-2 · Human Resource Svcs	36,000
3002830-3 · Human Resource Svcs	-
3322310-1 · Legal Svcs	12,500
3322310-2 · Legal Svcs	12,500
3322310-3 · Legal Svcs	-
3332310-1 · Audit Svcs	17,677
3332310-2 · Audit Svcs	17,199
3332310-3 · Audit Svcs	-
3352134-1 · Nursing Services	5,000

3352134-2 · Nursing Services	5,000
3352134-3 · Nursing Services	-
3402840-1 · Admin Tech Svcs	138,750
3402840-2 · Admin Tech Svcs	138,750
3402840-3 · Admin Tech Svcs	-
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Purchased Professional & Technical Services Total	1,556,213
Purchased Property Services	
4002310-1 · Other Purchased Property Services	30,000
4002310-2 · Other Purchased Property Services	30,000
4002310-3 · Other Purchased Property Services	-
4002660-1 · Safety and Security Svcs	21,061
4002660-2 · Safety and Security Svcs	21,000
4002660-3 · Safety and Security Svcs	-
4112620-1 · Water and Sewage	24,500
4112620-2 · Water and Sewage	24,500
4112620-3 · Water and Sewage	-
4212620-1 · Disposal Svcs	12,039
4212620-2 · Disposal Svcs	12,039
4212620-3 · Disposal Svcs	-
4242630-1 · Lawn Care	15,000
4242630-2 · Lawn Care	15,000
4302620-1 · Repairs and Maint Svcs	81,000
4302620-2 · Repairs and Maint Svcs	81,000
4302620-3 · Repairs and Maint Svcs	-
4303100-3 · Food Service Repairs and Main	-
4422400-1 · Rental of EquipSchool Admin	22,070
4422400-2 · Rental of EquipSchool Admin	22,070
4422400-3 · Rental of EquipSchool Admin	-
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Purchased Property Services Total	411,279
Other Purchased Services	
5001100-1 · Instructional Online Services	26,250
5001100-2 · Instructional Online Services	26,250
5001100-3 · Instructional Online Services	-
5002720-1 · Regular Transportation	351,360
5002720-2 · Regular Transportation	351,360
5002720-3 · Regular Transportation	-
5212310-1 · Liability Insurance	51,000
5212310-2 · Liability Insurance	51,000
5212310-3 · Liability Insurance	-
5222620-1 · Prop Ins	26,650
5302400-1 · Communications	76,383
5302400-2 · Communications	78,288
5302400-3 · Communications	-
5703100-1 · Food Svcs Operations	267,500

5703100-2 · Food Svcs Operations	267,500
5703100-3 · Food Svcs Operations	-
5822220-1 · Travel-Instruction Dev Svcs	15,000
5822220-2 · Travel-Instruction Dev Svcs	15,000
5822220-3 · Travel-Instruction Dev Svcs	-
5822400-1 · Other Purch Svcs-Travel-School Admin	5,000
5822400-2 · Other Purch Svcs-Travel-School Admin	5,000
5822400-3 · Other Purch Svcs-Travel-School Admin	-
Other Purchased Services Total	1,613,541
Supplies	
6101100-1 · Regular Programs	92,500
6101100-2 · Regular Programs	92,500
6101100-3 · Regular Programs	-
6101210-1 · Special Education	3,500
6101210-2 · Special Education	3,500
6101210-3 · Special Education	-
6101420-1 · Athletics Supplies	5,000
6101420-2 · Athletics Supplies	5,000
6101420-3 · Athletics Supplies	-
6102211-1 · Supplies Improvement Instructional Staff	27,000
6102211-2 · Supplies Improvement Instructional Staff	27,000
6102211-3 · Supplies Improvement Instructional Staff	-
6102400-1 · School Admin Suplies	34,500
6102400-2 · School Admin Suplies	34,500
6102400-3 · School Admin Suplies	-
6102620-1 · Operation and Maintenance of Buildings	26,250
6102620-2 · Operation and Maintenance of Buildings	26,250
6102620-3 · Operation and Maintenance of Buildings	-
6151100-1 · TechRegular Programs	43,750
6151100-2 · TechRegular Programs	43,750
6151100-3 · TechRegular Programs	-
6152400-1 · Tech-School Admin	13,750
6152400-2 · Tech-School Admin	13,750
6222620-1 · Electricity	112,500
6222620-2 · Electricity	112,500
6222620-3 · Electricity	-
6421100-1 · Textbooks and Workbooks	37,500
6421100-2 · Textbooks and Workbooks	37,500
6421100-3 · Textbooks and Workbooks	-
Supplies Total	792,500
Miscellaneous	
8102400-1 · Dues and FeesSchool Admin	71,000
8102400-2 · Dues and FeesSchool Admin	71,000
8102400-3 · Dues and FeesSchool Admin	-

Miscellaneous Total	142,000
Expenses Total	10,282,715
NET ORDINARY INCOME	102,905
TOTAL EXPENSES	10,282,715
NET INCOME	102,905