

ReDesign Schools Louisiana - Lanier		ReDesign Schools Louisiana - Dalton	
Account	SY24-25	Account	SY24-25
<b>Revenue</b>		<b>Revenue</b>	
State and Local Revenue	3,751,404	State and Local Revenue	3,751,404
Federal Revenue	1,708,583	Federal Revenue	1,708,583
Earned Fees	5,218	Earned Fees	5,218
Revenue Total	5,465,205	Revenue Total	5,465,205
<b>Expenses</b>		<b>Expenses</b>	
Salaries	2,387,055	Salaries	2,335,255
Benefits and Taxes	481,854	Benefits and Taxes	524,318
Purchased Professional & Technical Services	779,382	Purchased Professional & Technical Services	776,831
Purchased Property Services	205,670	Purchased Property Services	205,670
Other Purchased Services	819,143	Other Purchased Services	794,398
Supplies	396,250	Supplies	396,250
Miscellaneous	71,000	Miscellaneous	71,000
<b>NET ORDINARY INCOME</b>	<b>324,852</b>	<b>NET ORDINARY INCOME</b>	<b>1,006</b>
<b>TOTAL EXPENSES</b>	<b>5,140,353</b>	<b>TOTAL EXPENSES</b>	<b>5,103,662</b>
<b>NET INCOME</b>	<b>324,852</b>	<b>NET INCOME</b>	<b>1,006</b>
<b>Beginning Fund Balance</b>	<b>1,691,725</b>	<b>Beginning Fund Balance</b>	<b>1,911,103</b>
<b>Ending Fund Balance</b>	<b>2,016,577</b>	<b>Ending Fund Balance</b>	<b>1,912,109</b>